Proposed 5-year Road Plan March 2013								
				Contruction	Main.	Total	Recommend	Accum.
Road	**Project**	**Estimate Cost**	**Year**	**Budget**	**Budget**	**Proposed**	**Levy**	**Reserve**
				$70,000	$100,000		$170,000	$81,815
ChaRosa Drive 1/2 mile	Seal Coat	10,000.00	2013	Broadwater Escrow				$81,815
S. Pelican Dr/ Summerhaven Road DONE	Bore Tests and	8,882.00	2013	$39,882	$100,000	$139,882	$170,000	$111,933
195 Minimum Maintenance Road 470th	reopen N.end no trucks	1,000.00	2013					
S. Pelican Dr 205 East 1000 ft	Excavate, fill fabric	30,000.00	2013					
		39,882.00						
460th St 195 Ave to 183rd	1 mile Rebuild	40,000.00	2014	$70,000	$100,000	$170,000	$170,000	$111,933
473rd St. Cty9 to 183rd	1 mile Rebuild	30,000.00	2014				$20,000 escrow	$20,000 escrow
		43,000.00						
460th 205Ave to Hwy 59	6/10 mile Rebuild	20,000.00	2015	$55,000	$110,000	$165,000	$180,000	$126,933
470th 183Ave to Cty 23, 473rd to Cty 23	1 mile Rebuild	35,000.00	2015				$20,000 escrow	$40,000 escrow
		55,000.00						
Lone Acres 155th Ave to 165 Ave	1 mile Rebuild	30,000.00	2016	$60,000	$110,000	$170,000	$180,000	$136,933
155th Ave 470th St to Clay Cty	3/4 mi Rebuild	30,000.00	2016					$60,000 escrow
		60,000.00						
205th Ave Lyon wetland to Tabbut curve	1 mile & Rebuild	30,000.00	2017	$30,000	$110,000	$140,000	$180,000	$176,933
	Tabbut hill lower						plus	$80,000 escrow
*$20,000 R&B Excrow Fund from Building								
Resurface 1 mile = $200-250,000								
Seal Coat 1 mile = $20,000 5-6 years								